

# Cass Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

148,423 Annual Unlinked Trips (UPT)

#### Service Supplied

898,276 Annual Vehicle Revenue Miles (VRM)  
71,225 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,468,606 Total Operating Expenses

#### Database Information

NTDID: 5R02-50281

Reporter Type: Rural General Public Transit

### Financial Information

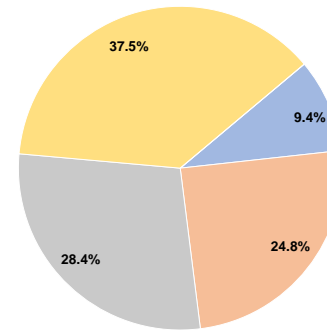
#### Sources of Operating Funds Expended

Fare Revenues	\$137,566	9.4%
Local Funds	\$363,532	24.8%
State Funds	\$417,219	28.4%
Federal Assistance	\$550,289	37.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,468,606</b>	<b>100.0%</b>

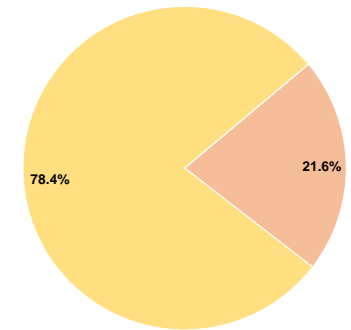
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,397	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$215,760	78.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,157</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,424,079	\$137,566	\$275,157	132,429	866,832	69,028
Bus	2	-	\$44,527	\$0	\$0	15,994	31,444	2,197
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,468,606</b>	<b>\$137,566</b>	<b>\$275,157</b>	<b>148,423</b>	<b>898,276</b>	<b>71,225</b>

#### Performance Measures

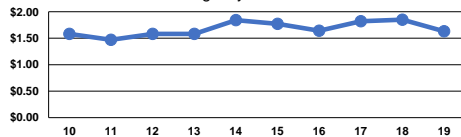
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$20.63
Bus	\$1.42	\$20.27
<b>Total</b>	<b>\$1.63</b>	<b>\$20.62</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	0.2	1.9
Bus	\$2.78	0.5	7.3
<b>Total</b>	<b>\$9.89</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

